

CITY OF RENTON
2011/2012 Community Development Block Grant Contingency Plan for Funding

Community Development Block Grant (CDBG) Funding

Public Services Programs

Increase in CDBG Public Services:

- Increase will be applied proportionately to the Institute for Family Development and the Multi-Service Center.

Decrease in CDBG Public Services:

- Decrease funding will be applied proportionately to the Institute for Family Development and the Multi-Service Center.

Capital Projects

Increase in capital funding:

- Additional funds to Renton Unallocated Fund.

Decrease in capital funding:

- Decrease Renton Housing Repair Assistance Program.

Planning and Administration

Planning and Administration covers administrative costs for Renton's CDBG program. CDBG covers approximately 56% of the salary and benefit costs of the Contract Specialist and the General Fund the remaining 44%.

Increase in funding

- Increase Planning and Administration to cover CDBG administrative activities and additional planning activities which might include developing a Consolidated Plan, needs assessments or capacity building.

Decrease in funding

- Decrease funding first to additional planning activities, and then to CDBG administrative and planning activities.